

Budget for FIRST Lego League Program - Year 1				
Expenses	Cost	Qty	Total Cost	Notes
Registration	\$235.00	1	\$235.00	Team registration with FIRST (\$225), plus Shipping/Handling (\$10) for Coach Meeting Guide and Student Workbooks.
CITY SHAPER Challenge Set	\$90.00	1	\$90.00	Includes CITY SHAPER challenge set, with game mat and mission models (\$75) with Shipping/Handling (\$15)
Lego EV3 Robot Set	\$489.95	1	\$489.95	Includes core EV3 set, plus expansion set and charging transformer. May want more than one kit for a team of 10 students
Laptop/Tablet for programming	\$500.00	0	\$0.00	Estimate for a laptop or tablet computer to program the EV3
Tournament entrance fee	\$80.00	1	\$80.00	NH qualifying tournament only. NH State championship fee paid by BAE Systems
Team shirts	\$12.00	0	\$0.00	Up to 10 students per team, plus 2 coaches
Supplies	\$50.00	0	\$0.00	The team will typically need some additional materials and supplies throughout the season. This amount is subjective.
Food and snacks	\$50.00	0	\$0.00	Some teams pitch in for food and snacks throughout the season and at the competition events. If not, this line item should contain the budgeted amount for food and snacks.
Practice table	\$50.00	0	\$0.00	Materials to build a practice table.
Teacher/coach stipend	\$500.00	1	\$500.00	The teacher/coach stipend amount should be set based on your district policy. This value was what was allowed in the recent NH DoE grant program.
Total Expenses			\$1,394.95	
Income Sources			Amount	Notes
Previous balance			\$0.00	Carryover balance from previous year, if any
Grant - registration and kit			\$0.00	Funding available through grants
Sponsorship - XYZ company			\$0.00	Funding from corporate sponsor
Fundraiser - ABC event			\$0.00	Money raised through fundraising event
Participation fees			\$0.00	Funds raised through student participation fees, if any
Total Income			\$0.00	
Budget Surplus/Deficit			-\$1,394.95	Funds to be carried over to next year, or if negative, funds that still needs to be raised

Budget for FIRST Lego League Program - Year 2 and Beyond				
Expenses	Cost	Qty	Total Cost	Notes
Registration	\$235.00	1	\$235.00	Team registration with FIRST (\$225), plus Shipping/Handling (\$10) for Coach Meeting Guide and Student Workbooks.
TBD Challenge Set	\$90.00	1	\$90.00	Includes TBD challenge set, with game mat and mission models (\$75) with Shipping/Handling (\$15)
Lego EV3 Robot Set	\$489.95	0	\$0.00	Includes core EV3 set, plus expansion set and charging transformer. May want more than one kit for a team of 10 students
Laptop/Tablet for programming	\$500.00	0	\$0.00	Estimate for a laptop or tablet computer to program the EV3
Tournament entrance fee	\$80.00	1	\$80.00	NH qualifying tournament only. NH State championship fee paid by BAE Systems
Team shirts	\$12.00	0	\$0.00	Up to 10 students per team, plus 2 coaches
Supplies	\$50.00	0	\$0.00	The team will typically need some additional materials and supplies throughout the season. This amount is subjective.
Food and snacks	\$50.00	0	\$0.00	Some teams pitch in for food and snacks throughout the season and at the competition events. If not, this line item should contain the budgeted amount for food and snacks.
Spare parts	\$150.00	0	\$0.00	It's always good to have some spare sensors, motors and other parts for the robot
Teacher/coach stipend	\$500.00	1	\$500.00	The teacher/coach stipend amount should be set based on your district policy. This value was what was allowed in the recent NH DoE grant program.
Total Expenses			\$905.00	
Income Sources				
			Amount	Notes
Previous balance			\$0.00	Carryover balance from previous year, if any
Grant - registration and kit			\$0.00	Funding available through grants
Sponsorship - XYZ company			\$0.00	Funding from corporate sponsor
Fundraiser - ABC event			\$0.00	Money raised through fundraising event
Participation fees			\$0.00	Funds raised through student participation fees, if any
Total Income			\$0.00	
Budget Surplus/Deficit			-\$905.00	Funds to be carried over to next year, or if negative, funds that still needs to be raised