

Budget for FIRST Lego League Jr Program - Year 1				
Expenses	Cost	Qty	Total Cost	Notes
Registration	\$114.00	1	\$114.00	Team registration with FIRST, includes Inspire set, and shipping/handling
WeDo 2.0 Set	\$204.95	1	\$204.95	Includes core WeDo 2.0 set, plus rechargeable batter and charging transformer, and shipping/handling
Laptop/Tablet for programming	\$500.00	0	\$0.00	Estimate for a laptop or tablet computer to program the WeDo 2.0
Lego parts kit	\$75.00	0	\$0.00	Other lego parts to build model. These are regular Lego blocks that could be donated by team members, too. (Optional)
Showcase Expo fee	\$50.00	1	\$50.00	Expo entrance fee varies from event to event. Some may be free.
Team shirts	\$12.00	8	\$96.00	Up to 6 students per team, plus 2 coaches
Supplies	\$50.00	0	\$0.00	The team will typically need some additional materials and supplies throughout the season. This amount is subjective.
Food and snacks	\$50.00	0	\$0.00	Some teams pitch in for food and snacks throughout the season and at the competition events. If not, this line item should contain the budgeted amount for food and snacks.
Teacher/coach stipend	\$250.00	1	\$250.00	The teacher/coach stipend amount should be set based on your district policy. This value was what was allowed in the 2017 NH DoE grant program.
<b>Total Expenses</b>			<b>\$714.95</b>	
Income Sources			Amount	Notes
Previous balance			\$0.00	Carryover balance from previous year, if any
Grant - registration and kit			\$0.00	Funding available through grants
Sponsorship - XYZ company			\$0.00	Funding from corporate sponsor
Fundraiser - ABC event			\$0.00	Money raised through fundraising event
Participation fees			\$0.00	Funds raised through student participation fees, if any
<b>Total Income</b>			<b>\$0.00</b>	
<b>Budget Surplus/Deficit</b>			<b>-\$714.95</b>	Funds to be carried over to next year, or if negative, funds that still needs to be raised

<b>Budget for FIRST Lego League Jr Program - Year 2 and Beyond</b>				
<b>Expenses</b>	<b>Cost</b>	<b>Qty</b>	<b>Total Cost</b>	<b>Notes</b>
Registration	\$114.00	1	\$114.00	Team registration with FIRST, includes Inspire set
WeDo 2.0 Set	\$189.95	0	\$0.00	WeDo set is reused from year to year. Could purchase additional set to have more kit materials available for students to work with
Laptop/Tablet for programming	\$500.00	0	\$0.00	Estimate for a laptop or tablet computer to program the WeDo 2.0
Showcase Expo fee	\$50.00	1	\$50.00	Expo entrance fee varies from event to event. Some may be free.
Team shirts	\$12.00	8	\$96.00	Up to 6 students per team, plus 2 coaches. Teams typically design a new team shirt each season
Supplies	\$50.00	0	\$0.00	The team will typically need some additional materials and supplies throughout the season. This amount is subjective.
Food and snacks	\$50.00	0	\$0.00	Some teams pitch in for food and snacks throughout the season and at the competition events. If not, this line item should contain the budgeted amount for food and snacks.
Teacher/coach stipend	\$250.00	1	\$250.00	The teacher/coach stipend amount should be set based on your district policy. This value was what was allowed in the 2017 NH DoE grant program.
<b>Total Expenses</b>			<b>\$510.00</b>	
<b>Income Sources</b>			<b>Amount</b>	<b>Notes</b>
Previous balance			\$0.00	Carryover balance from previous year, if any
Grant - registration and kit			\$0.00	Funding available through grants
Sponsorship - XYZ company			\$0.00	Funding from corporate sponsor
Fundraiser - ABC event			\$0.00	Money raised through fundraising event
Participation fees			\$0.00	Funds raised through student participation fees, if any
<b>Total Income</b>			<b>\$0.00</b>	
<b>Budget Surplus/Deficit</b>			<b>-\$510.00</b>	Funds to be carried over to next year, or if negative, funds that still needs to be raised