

Budget for FIRST Tech Challenge Program - Year 1				
Expenses	Cost	Qty	Total Cost	Notes
Registration	\$275	1	\$275	Team registration with FIRST
Competition kit	\$444	1	\$444	Rookie Teams will need to start with either a RevRobotics kit (\$444) or a TETRIX kit (\$532)
Control & Communication Set 2	\$249	1	\$249	Rookie Teams will need to the Technology used in FIRST Tech Challenge, primarily phones and adapters for events.
Electronics Modules and Sensors Set	\$129	1	\$129	Contains RevRobotics expansion hub and sensors.
Additional raw materials, motors, sensors and other parts	\$200	1	\$200	Other parts and materials beyond what is included in the standard kits
Laptop for programming	\$500	0	\$0	Laptop for the software development for the robot
Tools	\$250	1	\$250	Initial set of power and hand tools to assemble robot
Team shirts	\$12	17	\$204	Assumes 15 students, plus 2 mentors, adjust as necessary
Giveaways at competition	\$100	0	\$0	Most teams give away buttons or some sort of trinkets at competition with team branding
Pit display	\$50	0	\$0	To promote the team at events
Misc printing and other expenses	\$100	0	\$0	Covers printing (brochures, handouts, etc) and other misc expenses
Travel	\$100	0	\$0	Estimate for gas and other travel expenses.
Food for build season	\$200	0	\$0	Feed the team at meetings and/or events.
State championship event registration	\$200	1	\$200	Event registration fee for the NH state championship event. This amount is an estimate. Often the fee is reduced through corporate sponsors/partners.
Field perimeter	\$618	0	\$0	Field perimeter aluminum extrusion and clear polycarbonate sides
Field soft tiles	\$230	0	\$0	Field floor tiles
Transport bags for field field perimeter	\$128	0	\$0	Protective bags to store and transport field perimeter
Transport bags for field tiles	\$60	0	\$0	Protective bags to store and transport field tiles
Field game set	\$450	0	\$0	Game specific field components
Teacher/coach stipend	\$750	1	\$750	The teacher/coach stipend amount should be set based on your district policy.
<b>Total Expenses</b>			<b>\$2,701.00</b>	
Income Sources			Amount	Notes
Previous balance			\$0.00	Carryover balance from previous year, if any
Grant - registration and kit			\$0.00	Funding available through grants
Sponsorship - XYZ company			\$0.00	Funding from corporate sponsor
Fundraiser - ABC event			\$0.00	Money raised through fundraising event
Participation fees			\$0.00	Funds raised through student participation fees, if any
<b>Total Income</b>			<b>\$0.00</b>	
<b>Budget Surplus/Deficit</b>			<b>-\$2,701.00</b>	Funds to be carried over to next year, or if negative, funds that still needs to be raised

Budget for FIRST Tech Challenge Program - Year 2 and Beyond				
Expenses	Cost	Qty	Total Cost	Notes
Registration	\$275	1	\$275	Team registration with FIRST
Competition kit	\$444	0	\$0	Rookie Teams will need to start with either a RevRobotics kit (\$444) or a TETRIX kit (\$532)
Control & Communication Set 2	\$249	0	\$0	Rookie Teams will need to the Technology used in FIRST Tech Challenge, primarily phones and adapters for events.
Electronics Modules and Sensors Set	\$129	0	\$0	Contains RevRobotics expansion hub and sensors.
Additional raw materials, motors, sensors and other parts	\$200	1	\$200	Other parts and materials beyond what is included in the standard kits
Laptop for programming	\$500	0	\$0	Laptop for the software development for the robot
Tools	\$250	0	\$0	Initial set of power and hand tools to assemble robot
Team shirts	\$12	17	\$204	Assumes 15 students, plus 2 mentors, adjust as necessary
Giveaways at competition	\$100	0	\$0	Most teams give away buttons or some sort of trinkets at competition with team branding
Pit display	\$50	0	\$0	To promote the team at events
Misc printing and other expenses	\$100	0	\$0	Covers printing (brochures, handouts, etc) and other misc expenses
Travel	\$100	0	\$0	Estimate for gas and other travel expenses.
Food for build season	\$200	0	\$0	Feed the team at meetings and/or events.
State championship event registration	\$200	1	\$200	Event registration fee for the NH state championship event. This amount is an estimate. Often the fee is reduced through corporate sponsors/partners.
Field perimeter	\$618	0	\$0	Field perimeter aluminum extrusion and clear polycarbonate sides
Field soft tiles	\$230	0	\$0	Field floor tiles
Transport bags for field field perimeter	\$128	0	\$0	Protective bags to store and transport field perimeter
Transport bags for field tiles	\$60	0	\$0	Protective bags to store and transport field tiles
Field game set	\$450	0	\$0	Game specific field components
Teacher/coach stipend	\$750	1	\$750	The teacher/coach stipend amount should be set based on your district policy.
<b>Total Expenses</b>			<b>\$1,629.00</b>	
Income Sources			Amount	Notes
Previous balance			\$0.00	Carryover balance from previous year, if any
Grant - registration and kit			\$0.00	Funding available through grants
Sponsorship - XYZ company			\$0.00	Funding from corporate sponsor
Fundraiser - ABC event			\$0.00	Money raised through fundraising event
Participation fees			\$0.00	Funds raised through student participation fees, if any
<b>Total Income</b>			<b>\$0.00</b>	
<b>Budget Surplus/Deficit</b>			<b>-\$1,629.00</b>	Funds to be carried over to next year, or if negative, funds that still needs to be raised